

## STATE OF MARYLAND

	General Fund	Special and Debt Service Funds	Federal Funds	Total
State Board of Registrarion for Foresters .....	22,352	.....	.....	22,352
Board of Examiners of Maryland Pilots .....	.....	26,314	.....	26,314
Board of Examiners of Landscape Architects .....	.....	33,610	.....	33,610
State Board of Cosmetologists .....	501,497	.....	.....	501,497
Maryland Home Improvement Commission .....	1,370,929	.....	.....	1,370,929
Real Estate Commission .....	1,021,492	.....	.....	1,021,492
Total Licensing and Regulation .....	20,946,834	93,931,040	2,823,839	117,701,713
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>				
Department of Public Safety:				
Office of the Secretary .....	7,415,885	6,903,292	721,166	15,040,343
Division of Correction - Headquarters .....	7,005,980	.....	.....	7,005,980
Maryland House of Correction .....	20,259,431	1,286,069	55,080	21,600,580
Maryland Penitentiary .....	19,542,969	365,200	.....	19,908,169
Maryland Correctional Institution - Hagerstown ..	19,462,592	821,829	.....	20,284,421
Maryland Correctional Institution for Women - Jessup .....	6,241,282	289,931	.....	6,531,213
Maryland Correctional Pre-Release System .....	20,499,950	1,249,745	28,126	21,777,821
Baltimore City Correctional Center .....	3,901,147	400	.....	3,901,547
Central Laundry Pre-Release System .....	1,369,186	.....	.....	1,369,186
State Use Industries .....	.....	16,949,635	.....	16,949,635
Maryland Correctional Institution - Jessup .....	12,150,886	270,533	33,986	12,455,405
Maryland Reception, Diagnostic & Classification Center .....	12,753,067	181,000	.....	12,934,067
Maryland Correctional Training Center .....	19,675,515	805,699	.....	20,481,214
Roxbury Correctional Institution .....	12,509,386	461,725	.....	12,971,111
Eastern Correctional Institution .....	4,322,870	.....	.....	4,322,870
Maryland Parole Commission .....	1,873,172	.....	.....	1,873,172
Division of Parole and Probation .....	31,036,962	25,000	120,442	31,182,404
Patuxent Institution .....	15,393,998	275,000	.....	15,668,998
Inmate Grievance Commission .....	219,617	.....	.....	219,617
Maryland State Police .....	158,684,334	13,160,233	34,489	171,879,056
Police and Correctional Training Commissions ..	770,483	10,500	52,887	833,870
State Emergency Management & Civil Defense Agency .....	482,277	.....	1,292,541	1,774,818
Criminal Injuries Compensation Board .....	2,442,999	.....	835,717	3,278,716
Fire Prevention Commission and Fire Marshal ..	5,810,134	2,904	.....	5,813,038
Maryland Commission on Correctional Standards ..	161,440	.....	.....	161,440
Total Public Safety and Correctional Services ..	383,985,562	43,058,695	3,174,434	430,218,691
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....	25,486,881	764,102	39,468,684	65,719,667
Aid to Education .....	1,364,896,984	12,593,407	157,932,877	1,535,423,268
State Aided Educational Institutions .....	8,944,296	.....	.....	8,944,296
Maryland School for the Deaf				
Frederick Campus .....	6,977,366	100,321	243,695	7,321,382
Columbia Campus .....	3,640,534	15,000	65,009	3,720,543
State Scholarship Board .....	8,918,880	350,000	1,385,280	10,654,160
State Board for Higher Education .....	22,245,545	11,500	393,523	22,650,568
Maryland Higher Education Loan Corporation ..	.....	3,763,933	.....	3,763,933
State Advisory Council on Vocational-Technical Education .....	79,824	.....	116,350	196,174
State Board for Community Colleges .....	98,111,896	600,000	75,000	98,786,896
Maryland Public Broadcasting Commission .....	9,726,661	5,694,347	.....	15,421,008
Lida Lee Tall Learning Resources Center .....	294,895	106,760	.....	401,655
University of Maryland Medical System .....	8,274,367	.....	.....	8,274,367
Higher Education .....	423,350,423	.....	.....	423,350,423
Total Public Education .....	1,980,948,552	23,999,370	199,680,418	2,204,628,340
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
Department of Economic and Community Development:				
Office of the Secretary .....	3,424,359	2,923,696	.....	6,348,055
Office of Housing and Community Development ..	2,435,240	1,981,847	34,663	4,451,750
Office of International Trade .....	1,672,802	.....	.....	1,672,802
Division of Local and Regional Development .....	7,576,902	567,950	1,115,202	9,260,054

EXHIBIT I—Continued